

## Saint Boniface Parish Annual Report - Four Year Comparison

	YE 06.30.21	YE 06.30.20	YE 06.30.19	YE 06.30.18
<b>Income/Ingresos</b>				
Sunday/Holiday Offertory and Gifts /Offertorio y Regalos	\$955,941	\$1,110,024	\$1,293,804	\$1,268,407
Faith Formation Registrations & Retreat Fees/Formacion de la Fe Registros y Cotas de Retiro	\$49,340	\$106,609	\$125,353	\$121,719
Building Funds/Fondos de Construccion	\$59,486	\$128,864	\$151,761	\$114,117
Building Funds Second Collections/Fondos de Construccion Segunda Colectas	\$0	\$0	\$40,744	\$16,594
Sacramental Donations/Donaciones Sacramental	\$88,506	\$72,734	\$86,749	\$85,163
Fiesta With Friends and Bonifest/Fiesta con Amigos y Bonifest	\$0	-\$954	\$53,424	\$77,589
Diocesan Pastoral Services Appeal/Servicios Pastorales Diocesano	\$103,127	\$65,962	\$147,867	\$154,873
Capital Campaign Rebates/Reembolsos de la Campania Diocesano	\$0	\$0	\$6,791	\$13,114
Interest/Intereses	\$4,380	\$2,368	\$2,936	\$3,714
Rental Income/Ingresos de Rentas	\$14,900	\$20,950	\$80,279	\$116,137
Votives/Veladoras	\$5,595	\$27,525	\$31,528	\$30,689
Prayer Group Donations/Donaciones de los Grupos de Oracion	\$250	\$12,886	\$6,300	\$6,340
Mass Stipends/Intenciones de las Misas	\$16,074	\$17,791	\$18,039	\$15,899
Care and Compassion Collections/Colectas de Cuidado y Compassion	\$54,008	\$88,084	\$105,091	\$125,575
Estates and Bequests/Legados y Herencias	\$25,000	\$0	\$0	\$1,692
Ministry Fundraising/Recaudación de fondos de los Ministerios	\$0	\$16,618	\$93,487	\$84,746
Designated Gifts	\$41,500	\$5,007	\$0	
Other Income/Otros Ingresos	\$63,137	\$32,900	\$8,049	\$3,766
Diocesan Grant	\$429,400	\$62,900	\$0	
SBA PPP Loan Forgiveness	\$187,515	\$0	\$0	
<b>Total Income/Ingreso Total:</b>	<b>\$2,098,159</b>	<b>\$1,770,266</b>	<b>\$2,252,202</b>	<b>\$2,240,135</b>
<b>Expenses/Gastos</b>				
Clergy Salaries and Expenses/Salarios y Gastos de Clero	\$258,523	\$279,019	\$283,314	\$283,393
Church Supplies/Materiales para la Iglesia	\$21,678	\$46,989	\$50,089	\$62,339
Faith Formation Salaries and Expenses/Salarios y Gastos de Formacion de la Fe	\$153,776	\$219,571	\$367,523	\$360,798
Maintenance & Household Salaries and Expenses	\$117,137	\$139,890	\$236,258	\$153,551
Music Ministry/Ministerio de Musica	\$9,441	\$129,371	\$156,332	\$180,807
Administration Salaries and Expenses/Salarios de Administracion	\$166,297	\$317,548	\$258,434	\$256,586
Professional and Technical - Subcontracted Labor	\$165,045	\$190,523	\$123,235	\$166,783
Insurance/Aseguranzas	\$104,784	\$75,012	\$75,012	\$75,012
Utilities/Utilidades	\$88,825	\$104,785	\$103,415	\$96,374
Property Taxes/Impuestos de Propiedad	\$12,087	\$12,005	\$25,265	\$23,567
Diocesan Pastoral Services Appeal/Servicios Pastorales Diocesano	\$130,000	\$130,000	\$146,000	\$143,500
Parish Hospitality/Hospitalidad de la Parroquia	\$17,328	\$17,642	\$20,757	\$19,373
Stewardship	\$0	\$4,575	\$10,707	\$0
Ministry Restricted Funds/Fondos de los Ministerios Restricted	\$0	\$16,618	\$93,487	\$84,746
Care and Compassion Collections/Colectas de Cuidados y Compassion	\$54,008	\$88,084	\$105,091	\$125,575
Diocesan Assesments/Tasacion a la Diocesis	\$153,810	\$197,220	\$195,279	\$198,669
Depreciation/Gastos de devaluacion	\$105,947	\$98,897	\$89,148	\$86,887
Total Expenses/Gastos Totales	<b>\$1,558,685</b>	<b>\$2,067,749</b>	<b>\$2,339,346</b>	<b>\$2,317,961</b>
<b>Net Parish Deficit/Deficit Neto Total</b>	<b>\$539,474</b>	<b>-\$297,483</b>	<b>-\$87,144</b>	<b>-\$77,826</b>